

WELSH CHURCH FUND - APPLICATIONS 2021/22

APPENDIX 1

MEETING 3: 24th June 2021

ORGANISATION	ELECTORAL DIVISION	Signed by Councillor	REQUEST	DECISION	NATURE OF PROJECT REQUEST	PROJECT TOTAL COST	DATE Application Received	D of I*	Additional Information	
NEW APPLICATIONS AWAITING DECISION			£	£		£				
1	St. Thomas' Church, Overmonnow for Tŷ Price-St. Thomas' Community Hall	Overmonnow	J Treharne	£4,500	£2,000	Replace a small roof over the front of Tŷ Price Community Hall which has deteriorating asbestos cement roof tiles and is also showing signs of water penetration.	£23,197	19/05/21	No	Inspection of the roof finishes identified that both the asbestos cement slates and the natural slates are in a poor condition. The asbestos slates are showing signs of decay and are heavily affected by moss and algae growth. The natural slates are also in poor condition with decay, delamination and splits. There are signs of white water staining on some of the roof timbers suggesting that the roof coverings are letting water through. Although, at this time, the roof timbers do not seem to be too badly affected, if water continues to penetrate the roof space it will lead to decay and failure of the timbers.
2	Kids Cancer Charity	Severn	R.J. Higginson	£500	£500	Assistance required to fund a respite break for a Monmouthshire family at a specifically equipped caravan as they are designed for wheelchair use for children weakened by disability or illness.	£542	29/05/21	No	Initially up to six family members will benefit from the break. Extended family are often part of the break as they can be a source of extra comfort, support and care. Indirectly, this boosts the families moral as they are felt they are being supported by the community.
Late Applications										
3	Birbeck Road Residents Regeneration Group	Dewstow	A. Easson	£750.00	£250	Funding required to replace unsafe and deteriorating picnic tables in Birbeck Park with new recycled ones for the benefit of residents and visitors to the area	£750.00	18/06/21	No	The Park is very popular with the local community. The present tables and benches are deteriorating and when replaced by recycled material ones should last much longer. Volunteers open and keep the park tidy to deter vandals and provide a clean and safe environment.
4	Abergavenny Lido Group	Grofield	S. Woodhouse	£500	£500	Funding required for a Feasibility study into the provision of an Abergavenny Lido that will enable larger Capital grants to be obtained from other providers of recreational grant funding schemes. A grant from the Welsh Church Act Fund would be a significant contribution towards the cost of professional services fees such as planning, surveying, liaising with specialists and the preparation of an illustrated feasibility report.	£10,000	18/06/21	Yes	We want the whole community to get involved with this fantastic project. Abergavenny Lido will be a cultural and recreational asset, which could potentially offer a unique leisure experience, not only for the people of Monmouthshire but for the whole of South East Wales and further afield. Older people and anyone with physical/mental health issues will benefit from the new pool. Children will have fun learning to swim. It will also appeal to athletes who need to train for competitions and events. Abergavenny is a tourist destination and a pool would enhance our attractiveness to visitors
5	St Mary's Church Tregaer, Parochial Church Council	Mitchell Troy	R. John	£1,500	£1,000	Assistance required to install a new heating system within the Church to replace old inefficient gas heaters that have come to the end of their working life	£1,750	22/06/21	No	The heating will constitute tubular heaters in all 24 pews that can be switched on / off individually as required to provide heating to occupied pews at a greatly reduced cost.
Deferred Applications										
SUB TOTAL Meeting 3										
			£7,750	£4,250	OTHER INFORMATION :					
MEETING	DATE	CABINET		AWARD						
1	April 15th 2021	May 5th 2021		4,400						
2	May 13th 2021	June 09th 2021		3,000						
3	June 24th 2021	July 07th 2021		4,250						
4	July 22nd 2021	Sept 01st 2021		0						
5	Sept 23rd 2021	Oct 06th 2021		0						
6	Nov 04th 2021	Dec 01st 2021		0						
7	Dec 16th 2021	Jan 05th 2022		0						
8	Jan 27th 2022	Mar 02nd 2022		0						
9	Mar 10th 2022	April 06th 2022		0						
TOTAL AWARDED FOR 2021/22 TO DATE				11,650						
BUDGET 2021/22				34,440						
BALANCE B/F TO 2021/22				£0						
Monmouthshire's Allocation for 2021/22				£34,440						
REMAINING BALANCE				£22,790						

*D of I = Declaration of Interest